

Bruno Engracio (CMPC Brazil + RS State Mills)

Felipe Blau Tissue & Paper Mills and Klabin Others)

Guilherme Fernandes (MFU&FBO)

Jonatan Melo (Klabin PR+PR State Mills)

Petterson Angelo (Suzano South + MS State Mills)

Guilherme Golfetto (Suzano North & ES State and related region)

TBN 1 (Dissolving Pulp Mills + MG & SP North Mills)

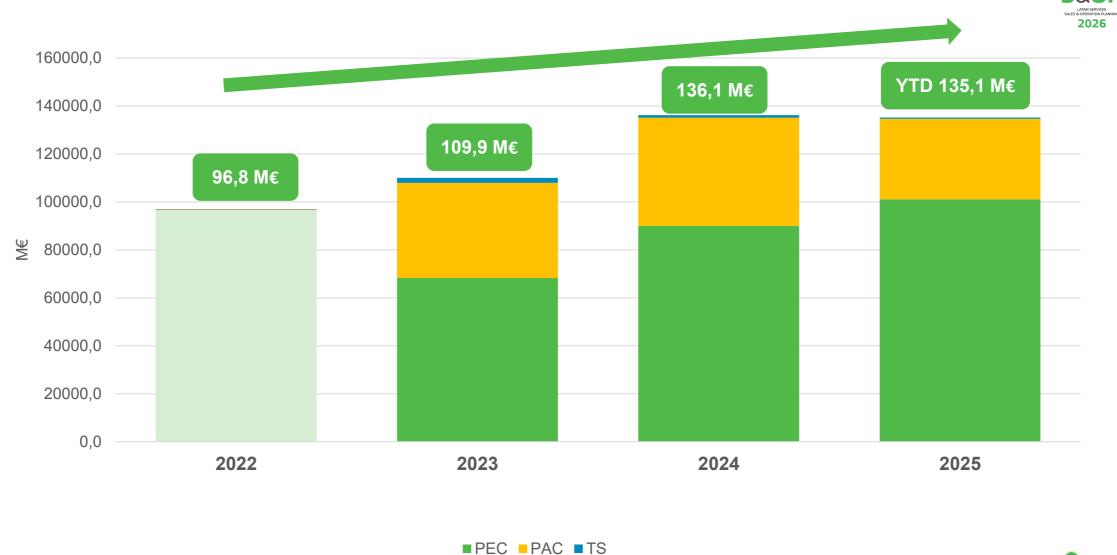
João Gabriel (Site Resident Suzano Imperatriz)

Horlan Santana (Site Resident LDC)



# Brazil Region – Growth trough years









#### MILL SALES MANAGER - CMPC GUAIBA

Bruno Engracio

PERFORMANCE PARTS - PER	SPARES & CONSUMABLE	FIELD SERVICES	FILTER ELEMENTS	MACHINE CLOTHING	AUTOMATION SALES	ONSITE RESIDENT	
PULP & ENERGY SOLUTIONS – PES (PST e RST) RST – Rogerio Duarte (*)	João Requena	Matheus Lixinski	Cristiano Flores	Thiago Mondo	Gustavo Sato	Ellen Santos (AUT, QCS)	
BOARD & TISSUE SOLUTIONS	Bruno Conceição					Cesar Paiva	
ROLLS & WORKSHOP SERVICES	Cheyenne Petry (AUT)					(AUT, DCS)  Amarildo (FC, Valves)	
SERVICE CENTERS							
OUTSOURCING & AGREEMENTS - MMO							
INDUSTRIAL INTERNET - VII	С	orporation	САМ	Executive Sp	onsor		
5	(	CMPC S.A.	Carl Mikael Stal	Celso Tacla	V	almet	>

**Valmet** 

S&OP

LATAM SERVICES
SALES & OPERATION PLANNING

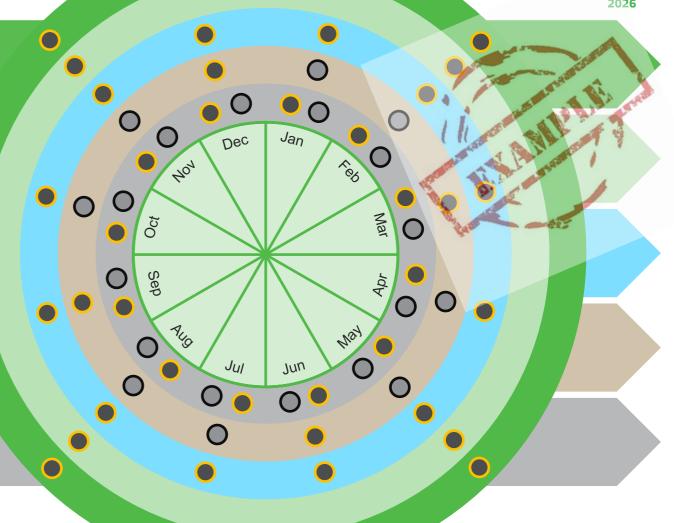
**Corporate projects/Top Management Team (tri-monthly)** 

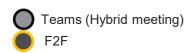
**Industrial Director & Legal Department (Half year)** 

**Executive Managers Maintenance, Process, Engineering and Production (monthly)** 

**Procurement and Tax Department (monthly)** 

Coordinators, Supervisors and Operators
Planning & Reliability - Maintenance & Production
(1 week for each area)





# S&OP LATAM SERVICES SALES A OPERATION FLANNING 2026

# Mill Sales Manager









Maintenance & Processes



0





Planning & Reliability



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**Engineering** 

#### Decision Makers









**Executive Managers** 

# TCO / Payback / Negotiation









Procurement Valmet

### First Contact with Customer

#### INTERNAL

















- Dedicated CAM C1 and part time CAM
   C2
- Integration with others BA's
- Quarterly Top Management Meeting
- Strategic targets and their progress;
- Review of customer related information
- Review progress of corporate plan and ongoing actions
- Share Best practices in the mill
- Next HUB Meeting and Activities at Site





# CAM Meeting – Actions and Ongoing

#### INTERNAL



#### Review progress of corporate plan and ongoing actions

#	Area	Detail	Responsible	Deadline	Status
1	Wood Handling	Peeled calendar plates – Proposal sent. Include installation scope (FSE).	Tiago Souza e Adriano Berlitz	17/10/25	Ongoing!
2	Wood Handling	New roller hood – Prepare and submit proposal for supply and installation (FSE).	Tiago Souza e Adriano Berlitz	17/10/25	Ongoing!
3	Wood Handling	Chopper outlet chute wear plate – Prepare and submit proposal for supply and installation (FSE).	Tiago Souza e Adriano Berlitz	17/10/25	Ongoing!
4	Wood Handling	Replacement of peeler roller teeth during PG-2026 – EPC proposal submitted; prepare and submit EPS proposal.	Adriano Berlitz	17/10/25	Ongoing!
5	Wood Handling	Horizontal and Clown Shoe knives (DPDH) – Prepare and submit proposal.	Lucas Martins	17/10/25	Ongoing!
11	Wood Handling	DDR Rotors – Review proposal and send to LD.	Tiago Souza	17/10/25	Ongoing!

-	Wood Hallaning	results.	:
13	Wood Handling	Process silo No. 330210 – Review proposal (EPS).	
14	Wood Handling	Follow-up meeting with LD regarding the TR progress and next steps – 10/09/25.	
15	Wood Handling	TR18 Repowering Study - Conduct study, p	

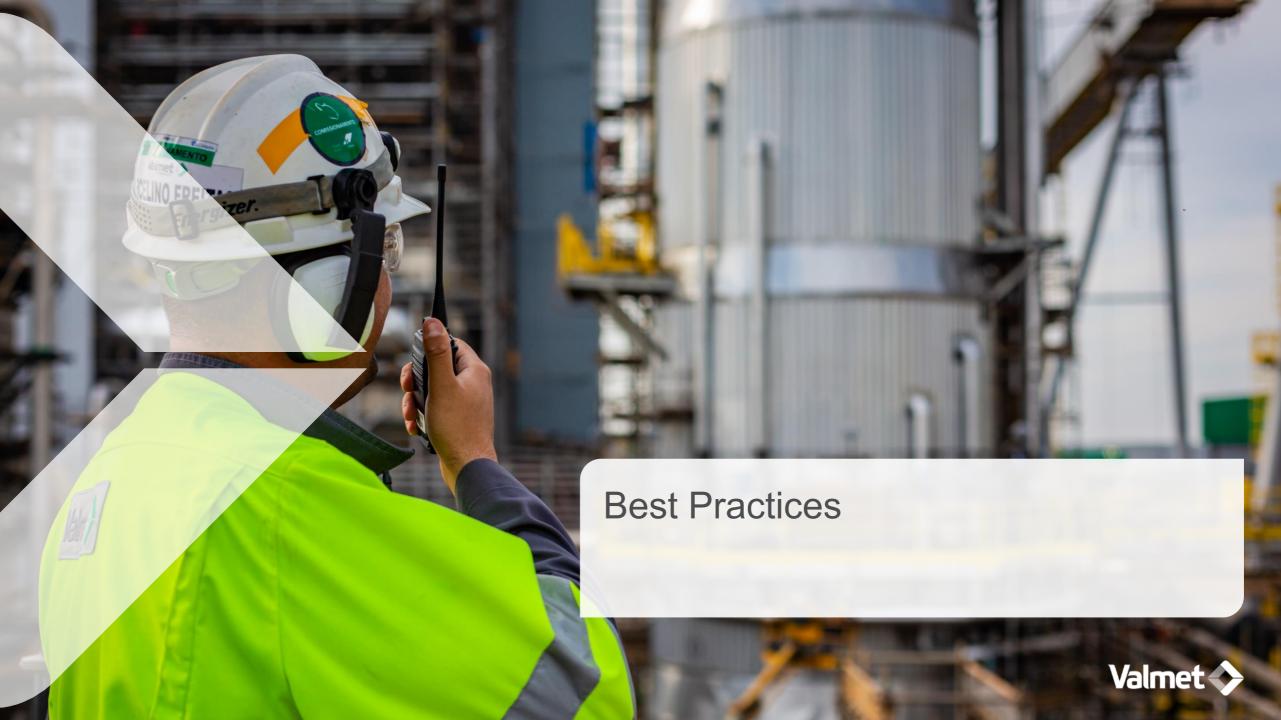
						CONTRACTOR PRODUCTS	
#	Area	Defail		8	Life Cycle Services Agreement	To continue with the agreement, spare	
1	Recovery	Liquor Spray Station – Proposal sent to the customer.	Vinic	9	Business development	LK, CAU, WHL, P we have no busine	
2	Recovery	Compax cooler cassettes – Proposal sent to the customer.		o Cor rson N	iceicao e leves	07/10/25	
3	Recovery	Addition of discs to white liquor and mud filters – Proposal submitted; LD feedback expected by 31/10.	Jefei	rson N	leves	31/10/25	
4	Recovery	Follow-up meeting with LD regarding the Liquor Spray Station project to review technical details and commercial progress – 31/07/25.	~~~~	an, Vir o, Mar	nicius, Dayyan cos.	31/07/25	
5	Recovery	Meeting with LD regarding maintenance activities on the Lime Kiln $-\ 06/07/25.$	Horla Tarci	~~~	rferson Neves e	06/07/25	

#	Action	Detail	Responsible	Deadline	Status	
1	Industrial Internet	Implement first reference – Data Discovery	Dayyan Pedro	Q2/2023	Started new approach in 2023	(
2	Climate program	Customer's targets for CO2 emission reduction and related investment plans.     Present Valmet's climate program and customer relevant CO2 offering to the customer.	Richard Dayyan	Q1/2023	Done, waiting next steps from Cenibra	•
3	Identify key CIO / CDO people in Cenibra	Organize meeting with CIO / CDO to discuss about customer's digital strategy and pain points, Valmet Industrial Internet offering and need for data sharing agreement.	Richard Dayyan	Q3/2023	Started new approach in 2023	1
4	Implement shutdown planning	Support with current backlog and turn from reactive to proactive the parts management	Jorge Leite Luiz Polachini	Started Q3/2022	Done and Ongoing!	•
5	Focus on strategic targets and their progress	Quarterly meeting at the mill to follow the progress and get feedback	Richard Dayyan	Full Year	Partially done	1
6	Annual shutdown services	Digestor top separator rebuild, OD scraper arm guarantee, TRP services (L1 & L2) and supervision, etc  Closing meeting and main tasks/actions  Final report shared with PER, PES, ROL to push for more business	PES FSE ROL	Q3/2023	Improved in 2023 ASD. Continue the path to expand	•
7	Full Mill Team Quarterly Visits	Ensure the Mill Team will set quarterly meeting in Cenibra, taking advantage for development	July – Q2 Q3/Q4 to plan	Full Year	2023 activities to be kicked off in June 23	-
8	Life Cycle Services Agreement	To continue with the offering for added value, SPP L2 Kick-off, Price List, agreement, spare rolls, services and VII agreement, etc	Daniel Mendes Carolina Costa	Q3/2022	Ongoing	(
9	Business development	LK, CAU, WHL, PMC, CLC, SCP, AS & FC - focus on opportunities where we have no business or can grow further the business!	Richard Dayyan	Full Year	Keep bringing specialists	-

Done!

Done!





- INTERNAL

- **Valmet at Site**
- Scheduled Meeting with Customer
- **Connect** with another Specialist remotely
- Pain Point and Bottlenecks Analysis
- Meeting with **Several Department**
- High volume of activities with the customers bringing new opportunities and distribute with Mill Team.
- Main customer contact





# Spare Parts Management – Key Actions for Customer Care







# Review of Recommendations Reports

- Analyze reports from the previous Annual Shutdown
- Identify lessons learned and improvement areas



# **Equipment Scope Definition Analysis**

- Determine which equipment will require services to optimize the spare parts actions.
- Align spare parts scope by equipment for accurate planning



#### **Critical Points and Opportunities**

- Highlight risk areas and potential cost-saving actions
- Suggest preventive measures to avoid unplanned shutdown



### Spare Parts Management – Key Actions for Customer Care









- Move beyond simple parts supply
- Offer technical recommendations and value-added solutions



#### **Spare Parts Planning**

- Prepare shutdown spare parts list in advance
- Ensure availability of critical components



#### **Customer Interaction**

- Address questions, suggestions, and feedback proactively
- Maintain open communication channels



# Spare Parts Management – Key Actions for Customer Care





- Review of Recommendations Reports
- Equipment Scope Definition Analysis
- Critical Points and Opportunities
- Spare Parts Planning
- Customer Interaction
- Transactional to Consultative Sales





# **Technical Seminars**





Feeders Seminar Suzano Aracruz



Valmet Day Cenibra





